Leeds Strategic Plan Theme - Culture

Theme leads: Area Management Team
Theme Member Champion: Clir Taggart
LSP Strategic Outcomes
01 Increased participation in cultural oppo Increased participation in cultural opportunities through engaging with all our communities.

CYPP Priorities

Places to go, things to do Actions									<u></u>	
Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure		Actions		Partnership lead	Resources		Performance Monitoring and Current Year Actions/Achievements	
		success	2009/10	2010/11	2011/12			Progress Against Pl Target  Baseline Target Current	Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
Enable more progres to secone involved in sport and colline by providing better qualify and wider ranging activities and leadings. The providing better qualify and wider ranging activities and leadings.	Ai	No. 11. Engagement in the Arts, N.O. Use of public Borates.	Sapon the solvery of the Ju- town Wald Leads Festival, Houses worth, Armay Fun other Commands of the Command of the Commands of the Command Wast Leads.	Support for activating of the Love West Leeds Frastonic Revision Control of the Love West Leeds Frastonic Revision Control of the Love Market and Control and Control of the Leeds Leeds.		unsgray have Compan, Amily Common Rights Trust Evening Elsting Action.	Well baing Funding £246 planding £246 plan Aris Council England Funding		10.1 - 10's braygout at DN.  All 5.1 - 1 value to bloom be 10.5 value of the bray of the 10's bray of the 10	
	R2		Support the delivery of the Summer Bands concerts.			City Development	Wellbeing funding £1,200		This has consist appraised were:  Sensing Parks: Recipited us has without addity unavailable to attend this consist to clearly give accounts because the property of the prope	
	AS		Support the delivery of the 'Out of School' activities just to improve participation of all pupils.			Extended Services	Aemisy Custer		States the plot of the Classicaneae Scientify Fund in the Aminy was surgicing chiesen on Fine School Mass. New Sport Lefentee activities and a summer sports carry in the Classic Co-ordered gifts addity found.	
	A		Support the delivery of Sports Programme 200410 in inner west wards.			Extended Services. Sport 8. Active Recreation Community Sports Development Officer	Wellbeing Aunding £6,000		Too Co. So Not Not Not writtening wellow longs 2, 4.5 look and no lones that extends that if their Whiteholders (Committed), Carelle is described an extend uncommitted and their proposal profit in the committed and their proposal profit in the committed and their profit in the committee and the committee and their profit in the committee and the committee and the committee and the committee and their profit in the committee and the committee an	
	AS	NE & Aut participation in sport and active monadon.	increased numbers of adults accessing local facilities to take part in sport and active recreation.	Increased numbers of adults accessing local facilities to take part in accession. Opening of recreation. Opening of new Armitey Leisure Centre.		Local feliaure and sports facilities, Community Centres and Community Centres and Community Sports Development Officer.			colory force and claims Control counts in the policies of the July 2003, and in any searching protection administrate bolishine was the assess of Rectioned 16 Bergin being Section 16 Decrease 16 De	
	A6		Undertake feasibility study for new facilities in Moorside/ Ganners neighbourhood and raise finance.			Moorside Community Association & Inner West AMT	Wellbeing funding £20,000		The Mostner Community Association constraint with sources uses and local residents regarding the factor use of the operagonal resource place community community community community and the decident loads of the edication is observed a community altoment. A small grant was applied for to the Area Committee to help develop the open space into an allotment.	

A - Culture

## Theme leads: West North West Employment, Education and Training Partnership (WNWEET)

Theme Member Champion Cllr Hanley

LSP Strategic Outcomes
P1 Increased entrep

Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre

## **CYPP Priorities**

NEET		Child Poverty			Outcomes for looke	ed after childre	en			
Local Improvement Priorities	Ref No.	Performance		Actions		Partnership lead	Resources			
		Indicator - how	2009/10	2010/11	2011/12				ress Against PI T	
		we will measure success						Baseline	Target	Current
Armley Town Centre and support the continued	B1	NI 172: Percentage	Establish and co-ordinate business initiatives in Armley	The Town Centre post is fully operational and self			Well Being funding to			
regeneration of Bramley Shopping Centre. Reduce the number of businesses who relocate out of the area.		area showing employment growth (continued)	to help reinvigorate local trade and encourage visitors to the area. Develop a business plan that will ensure the sustainability of the post after the second year. Support local businesses to sustain trade.	tunded			support post in 1st year			
	B2	NI 182: Satisfaction of business with local authority regulation services		Implement a programme of varying training, support and advice for businesses that will assist them in improving their business.		Leeds Ahead.				
	B3		Link the local high schools to business activity in a range of creative and innovative ways that ensure businesses both support the curriculum and develop a more employable local skilled workforce. Strengthen employee partnerships and work with businesses to identify training and work opportunities for local people.			Leeds Ahead Jobs and Skills				
Increase the number of new businesses in the West Leeds Gateway Area			Develop the West Leeds LEGI catalyst centre as a hub for new business support. Further investigations to progress the development of a new and innovative Business Support Centre.	innovative Business Support Centre .		BARCA - Leeds, Leeds Ahead & Regeneration.				
Incapacity Benefit accessing training and employment		NI152: working age people on out of work benefits.	Re-engage those on health related benefits into work.	Increased no of local people on Incap Benefit accessing employment.		Jobs and Skills, LCC, in partnership with Leeds Mental Health Employment Consortium.				
Delivery of improved Town and District Centre in Armley	B6	services and facilities by public transport, walking and cycling.	In the District Centre of Armley implement the public realm works as part of the Town and District Centre Scheme and the group repair improvements as part of the Townscape Heritage Initiative.			WNW Area Mgmt Team, & City Projects.	T&DC funding and THI initiative			

Local Improvement Priorities	Ref No.	Performance		Actions		Partnership lead	Resources			
		Indicator - how		2010/11	2011/12			Prog	ress Against PI Ta	arget
		we will measure success						Baseline	Target	Current
Develop Leeds Industrial Museum at Armley Mills as an improved visitor attraction and economic driver for the District Centre and Gateway area		galleries	to determine way forward for	Seek political and community consensus on way ahead and funding opportunities		Museums service at LCC, City Development and local community				

B - Enterprise & Economy 3

Performance Monitoring and Current Year Actions/Achievements	
Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
Successful launch of the Shop Local campaign, with all local retailers and businesses in support of the initiative. Each displays the Shop Local logo and participates in any initiatives to help local retailers and trade. Delivery of projects to help support businesses such as Alertbox scheme. This has helped to create empowerment amongst local traders who are actively engaging with each other and are in support of one another. Created good community relations through introducing the businesses to agencies who are actively working with them to support them and help with daily issues. Established a good working relationship with multi agencies that help in the day to day management of the town. There have been regular action days held every 6 weeks. The action days are aimed at stopping ASB, littering, environmental issues and other related problems. There has been a significant change in the way the town looks and this has enabled significant progress in winning businesses confidence and trust. From the outset it was important to establish confidences on that the businesses could see that partners were actively working on their behalf to support them. Good working relations have been established with the businesses and it is important we continue to make	scheme which is part of the Shop Local campaign. This will be run for a period of 12 months and will see one local resident winning £50 worth of vouchers to be spent in participating retailers. The further development of the Alertbox scheme with more boxes distributed to businesses on Town Street, Branch Road and the retail park Stanningley Road. Further action days on Town Street and surrounding areas. A proactive approach to filling empty units on Town Street through various initiatives. The Arts
The Town Centre Manager continues to run these forums although attendance is low. It is part of the Town Centre Manager's objectives to increase the number of attendees, because they have an active role to play and say in how their town centre is run. More guest speakers will be invited to meetings, to increase the attractiveness of attendance.	
Leeds Ahead continue to undertake Group Mentoring for students of Leeds West Academy (formerly Intake High) into Yr 9.	
Develop the West Leeds Enterprise Centre (LEGI) as a hub for new business support. Further investigations to progress the development of a new and innovative Business Support Centre.	Acquisition of 2 Branch Road concludes. Short to medium term use confirmed.
The Town and District Centre is scheme on Armley Town Street is nearing completion. There is currently a three to four week overrun, meaning works should be completed in late January 2010. The improvement works include the laying of yorkstone flags and kerbs, new heritage style street furniture and lighting and artworks.	

B - Enterprise & Economy

Performance Monitoring and Current Year Actions/Achievements		
Qtr 1-2 Achievements	Qtr 3-4	Planned Actions

The developments on site are all based around a five year site development plan including supporting the wider feasibility work. However as the Wider stakeholder consultation (including Ward Members) in early museum and the wider site complex will take several years to develop the museum itself continues to develop in terms of re-displays and strengthening community links with projects, programmes and partners. Soft market testing to inform wider stakeholder consultation has been completed. The museum audit and future requirements are under consideration. Specific development activities in Q1 and Q2 include: Re-launch of the working 1920's cinema which is now more widely used as part of a community including the film club linking to the "I Love West

Autumn to inform completion of development prospectus by end of March

Leeds Festival' Hosting of 4 community art and photography exhibitions in Lower Lecture Theatre

External funding obtained for new external signage

The mill has been used as a period set for the recently shown BBC period drama about the Spanish Flu eperdemic

The mill was used as a key feature in a Discovery Channel documentary about working mill machinery

'Jack' the steam engine received a new boiler which was funded by the 'Friends of Leeds Museums' and is now back in full working order

The new marketing strategy for the hire of the conference room has resulted in a vast increase in bookings

The museum received a grant for £1,000 to host a science workshop day for local families

The museum is in the initial stages of exploring the reintroduction of hydro power to the site, currently two investors are interested in funding this sc A successful grant application was made to the Yorkshire Hub for £68,000 to fund the implementation of a new community gallery for the people of Specific planned development activities in Q3 and Q4 include:

Redisplay of the Gott gallery and a new exhibition entitle 'A Gentlemen's Wardrobe'

Redisplay of the Working Mule exhibition with a film to show the mule in action

Continuation of marketing relating to the hire of the cinema, conference facilities and art spaces.

The main focus of this period will be on the building work relating to the community gallery.

B - Enterprise & Economy

## Leeds Strategic Plan Theme - Learning

## Theme leads: Children Leeds West Partnership

Theme Member Champion Cllr Lowe

LSP Strategic Outcomes

P1 Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities

## **CYPP Priorities**

Early Learning Outcomes in Deprived Areas Outcomes for Looked After Children Persistent absence

NEET Teenage Conception Places to go, things to do

## Actions

Local Improvement	Ref No.	Performance		Actions		Partnership lead	Resources		Perf	ormance Monitoring and C	urrent Year Actions/Achievement	s
Priorities		Indicator - how	2009/10	2010/11	2011/12				Progress Ag	ainst PI Target	Qtr 1-2 Achievements	Qtr 3-4
		we will measure success						Baseline	Target	Current		Planned Actions
Enhance the skill level of the workforce to fulfil individual and economic potential	C1		Leeds location for Leeds Building			Education Leeds		70.60%	75.60%		Sites are currently being investigated.	
Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap	C2	in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths. NI102: Achievement gap between pupils eligible for free school meals and	Focus on learning outcomes for Key Stage 4 and 16 year olds -analyse level of engagement in most vulnerable groups and widen opportunities and access to Extended Services provision. Support the development of the Swallow Hill High School and the academy at Intake High School.			Schools and Extended Services, Children Leeds West		13* Schools	2* schools		The Swallow Hill Community College has been opened. Family learning consultations have been undertaken. A 'raising aspiration' career event has been held with Leeds Ahead.	
Increase the proportion of vulnerable groups engaged in education, training or employment	СЗ	old who are not in education,	Support the work of BARCA in delivering NEET work in Inner West.			BARCA Leeds	A2E Funding.	9.10%	7.8%*			

C - Learning

Local Improvement	Ref No.	Performance		Actions		Partnership lead	Resources		Perf	ormance Monitoring and Cu	irrent Year Ad	ctions/Achievement	3
Priorities		Indicator - how	2003/10	2010/11	2011/12				Progress Ag	ainst PI Target	Qtr 1-2	Achievements	Qtr 3-4
		we will measure success						Baseline	Target	Current			Planned Actions
Improve participation and early learning outcomes for all children, with a focus on families in deprived areas		age people on out of work benefits.	Develop work with Children's Centres through the Clusters and develop family support and transfer arrangements from the Children's centres to school.			Local leisure and sports facilities, Community Centres and Community Sports Development Officer.							

C - Learning

## Leeds Strategic Plan Theme - Transport

## Theme leads: City Development Directorate

Theme Member Champion Cllr Harper, Cllr McKenna

LSP Strategic Outcomes
P1 Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours

### **CYPP Priorities**

Places to go, things to do

#### Actions

Local Improvement	Ref No.	Performance		Actions		Partnership lead	Resources	Target				ring and Current Year Actions/Achieveme	
Priorities		Indicator - how	2009/10	2010/11	2011/12				Progi	ess Against Pl	Target	Qtr 1-2 Achievements	Qtr 3-4 Planned
		we will measure success							Baseline	Target	Current		Actions
Deliver and facilitate a range of transport proposals for an enhanced transport system, including cycling and walking	D1	NI 167 (Congestion - average journey time per mile during the morning peak). Possible MAA (possibly add 167 or 177). Increase no of cycle trips to	from Bradford in a safe and sustainable manner. Investigate evening public	Investigate the potential for new rail halts in Armley and Bramley.		Transport Policy Team, Metro, AMT			4 mins 5 secs*	4 mins 20 secs*		The Leeds Bradford Corridor's recently had approval on its Strategic Framework, which has four strategic themes, (housing, transport, employment and green space). The West Leeds Gateway Area Action Plan, is currently seeking endorsement. Connectivity will feature as a consideration in this work. A scoping exercise is being undertaken into the evening public transport opportunities.	
	D2	public transport (and other specified modes).		Lane for High Occupancy Vehicles (HOVs) from HMP Armley up to 2 Branch		Inner West AMT, City Development & Highways.						Phase 1 of A647 Priority lane completed in August.	Phase 2 due to go to public consultation in November.
Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	D3	principal classified	Deliver Town & District Centre improvements.	Explore the possibility of a one way traffic system in Armley.		Highways. City Development and Inner West AMT WNWHL			12%	10%		Works to the Town and District Centre scheme are nearing completion, as updated in section B6. Exploration of the possibility of a one way traffic system in Armley supported by WLG Programme Board for inclusion in the SDIP (2017+) is underway.	

D - Transport

### Leeds Strategic Plan Theme - Environment

## Theme leads: Local Tasking Partnerships; Environment Action Teams & Wardens

Cllr Taggart Theme member champion

#### LSP Strategic Outcomes

- Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.

  Cleaner, greener and more attractive city through effective environmental management and changed behaviours

#### **CYPP Priorities**

Places to go, things to do

## Actions

Local Improvement	Ref No.	Performance		Actions		Partnership lead	Resources			Perform	nance Monitoring and Current Year Actions/Achiev	vements
Priorities		Indicator - how we	2009/10	2010/11	2011/12	1		Prog	ress Against P	Target	Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
		will measure success						Baseline	Target	Current		
Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.		NI 192 % Household Waste sent for re-use, re- cycling and composting	Compost Bins, and where feasible ensure households all have green bins. Evaluate progress with composting initiative and success of recycling initiative. Evaluate the amount of waste going to landfill.	Evaluate progress with composting initiative and success of recycling initiative		Streetscene	Core	Litter 30.26%* Detritus 11%	10%		Continued roll out of brown bin garden waste collection.	Evaluate further opportunities to extend green bin / bag recycling collection.
Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	E2	NI 195 Improved street and environmental cleanliness.	Cast & Pride Teams to continue in inner wards. Monthly inspections of estates by ALMO & x2 walkabouts per year. Review schedules, frequency and timetables.	Evaluation and audit of specific neighbourhoods.		Streetscene.	Core	9%*	8%*		Continued support for operation Champions in the area. Schedules and time tables continually assess to provide services in priority areas.	Streetscene Services are to develop the educare service to a 4 x 3 shift pattern in orde to enhance current provisions. Street cleansing will be provided on a 7 day shift pattern.
	E3		Enforcement via EAT of hot spot areas. To target enforcement activity where flytipping and envt crime are a blight on the neighbourhood. To enforce action re tidiness of bin yards and investigate opportunities to improve hotspot bin yards. Tackle noise nuisance.			EAT, ALMO, Streetscene.	Core				Target enforcement undertaken predominantly in ar around Armiey Town Street, including involvement i Armley Town St Action Day targeting of both commercial and domestic properties in this area, especially undertaking action tidiness of binyards of terraced properties. 68 enforcement notices served relation to Environmental Crime. Successful establishment of Whingate Residents Group (following previous pro-active work) to encourage continued upkeep of bin yards.	n undertake targeted enforcement in relation Environmental Crime, particularly through involvement in multi-agency action days. Continue work to tackle noise nuisance in

E - Environment

Local Improvement	Ref No.	Performance		Actions		Partnership lead	Resources				Perform	ance Monitoring and C	urrent Year Actions/Achieve	ments	
Priorities		Indicator - how we	2009/10	2010/11	2011/12				Progress Ag	gainst PI T	arget	Qtr 1-2	Achievements	Qtr 3-4	Planned Actions
		will measure success						Baseli	пе Та	arget	Current				
	E4		Champion events to be held 1 per LAMP area.			Partner Agencies	Partner Agencies					Champion events have following outcomes were	been held in xxx on xxx. The		
Percentage of parks and countryside sites assessed internally that meet the Green Flag Criteria		Percentage of parks and countryside sites assessed internally that meet the Green Flag Criteria	'Green Flag' or similar status for			Parks and Countryside and Friends of Groups						Parks and Countryside on a three yearly basis a Armley Park achieved t 2007 and is due to re-a is due to be re-assess StanningleyPark will be	e achieved. sites are internally assessed against the Green Flag criteria. he Leeds Quality Park status i ssessed in 2010. Rodley Park sed this year. Gotts park and re-assessed in 2010. Bramley it Ley Lane will be re-assessed ley Lane will be re-assessed		
	E6		To assist with the d Moor Top and Hill T			Parks & Countryside and Armley Common Right Trust						required for improveme To assist with the delive	ery of improvements to Armley plan has been produced in	release s106 mo	

E - Environment 10

### Leeds Strategic Plan Theme - Health and Wellbeing

## Theme leads: WNW Health & Wellbeing Partnership

Theme Member Champion Cllr Harper

## LSP Strategic Outcomes

- P1 Reduced health inequalities through the promotion of healthy life choices and improved access to services
- P2 Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect
- P3 Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing

#### **CYPP Priorities**

Child Poverty Teenage conception

Early Learning in Deprived Areas

Places to go, things to do Reducing need for Children in Care

#### Actions

Local Improvement	Ref No.	Performance		Actions		Partnership	Resources			Performance M	Monitoring and Current Year Actions/Achieven	nents
Priorities		Indicator - how we	2009/10	2010/11	2011/12	Lead		Prog	gress Against P	I Target	Qtr 1-2 Achievements	Qtr 3-4 Planned
		will measure success						Baseline	Target	Current		Actions
Reduction in the number of people who smoke.	F1	local indicator around narrowing the gap between most deprived 10% SOAs and rest of Leeds. NI 120 All-age all cause mortality rate (target disaggregated to focus on narrowing the gap between the 10% most deprived SOAs and the Leeds average).	on smoking and support available. Identify gaps in provision of smoking cessation support in bottom 10% neighbourhoods. Support National No Smoking Day in			Leeds NHS (Community Care Services, Smoking Services and Public Health - Neighbourhoods )	Core	682.00 per 100,000*	628.00 per 100,000*		Winter Wellbeing Event at Strawberry Lane Community Centre included information on Sn Free Homes (targeting older people).	noke
	F2		healthy living activities in	To evaluate programme and determine future course of action.		BARCA-Leeds &	NHS Leeds, BARCA Leeds, HLNL				F1/F2/F3 NHS Leeds are currently deve information to be displayed in a number of commotice boards in inner west (Wythers, Fairfiel Hollybush) to include information on NHS Leeds stressation support.	nunity I and

F - Health & Wellbeing 11

Local Improvement	Ref No.	Performance		Actions		Partnership	Resources			Performance N	Ionitoring and Current Year Actions/Achievements	
Priorities		Indicator - how we	2009/10	2010/11	2011/12	Lead		Progr	ess Against Pl	Target	Qtr 1-2 Achievements	Qtr 3-4 Planned
		will measure success						Baseline	Target	Current		Actions
Reduce rate of increase in obesity and raise physical activity for all	F3	NI 57 Children & Young People's participation in high- quality PE and sport. NI 55: Obesity in primary school age children in Reception. NI 55: Obesity in	Increase the number of healthy schools in Leeds. Improve the levels of fitness through the engagement of pupils in active out of schools activities. Secure and improve community access to sports facilities on school sites. Deliver 6 community cooking sessions and 2 physical activity opportunities in each neighbourhood *for adults*.			NHS Leeds, Education, Extended Services & Head Teachers of local primary and high schools. NHS Leeds and BARCA Leeds.					NHS Leeds has started a PCT anti-obesity project in Armley. 519 young people undertook sporting activities as part of the I Love West Leeds festival.	
	F4		Support the 'Fresh and Fruity' campaign to be delivered by Healthy Living Network Leeds.	Evaluate the success of the campaign.		Community Health Educators & HLN Leeds.						
Embed a safeguarding culture for all.	F5	Either APA dataset indicator: KIGS CH39: Children looked after per 10,000 population aged under 18 Or No. of looked after children and young	Ensure appropriate & responsive info sharing process at cluster and wedge level. Monitor and evaluate the Communication Plan.			Extended     Services Advisor     with     Communications     Worker. 2.     Extended     Schools Cluster.						
	F6	people.	Increase understanding of safeguarding throughout local Cluster arrangements, including impact of domestic violence.			Children Leeds West and Extended Services.					Children's Services have undertaken a presentation at Children Leeds leadership Team meeting for dissemination through to clusters.	
	F7		Promote and embed the levels of need and service response.			Children Leeds West and Integrated Process Co- Ordinator.					This is ongoing and links to safeguarding and the presentation at Children Leeds leadership Team meeting for dissemination through to clusters.	

F - Health & Wellbeing 12

Local Improvement	Ref No.	Performance		Actions		Partnership	Resources	Performance Monitoring and Current Year Actions/Achievements						
Priorities		Indicator - how we	2009/10	2010/11	2011/12	Lead			ess Against Pl	Target	Qtr 1-2 Achievements	Qtr 3-4 Planned		
		will measure success						Baseline	Target	Current		Actions		
up support for all	F8	Moving towards integration through roll out of Common assessment Framework. NI133 Timeliness of social Care packages following assessment (all adults)	impact of the roll ou Assessment Frame	opropriate hroughout the west and monitor the local at of Common ework.		Integrated Process Co- Ordinator.					There has been a number of CAF briefing session within schools and agencies to try and identify who would be the most appropriate people to undertake common assessments. Then to get those key individuals who may be in a position to undertake common assessments to not only understand the process but also to gain the understanding about how they can help to support the caf process. This could be in terms of offering resources or services and to understand the importance of attendance to meetings. There have also been attempts to get agencies to assess where they are in terms of all aspects of the common assessment by completing the assessment toolkit. This is a form to be completed by agencies which assess where there are in term of how many staff are trained who is responsible for IT and a number of other measures. What agencies have been asked is how they can be helped to improve on what they are currently doing.			
Improved psychological, mental health, and learning disability services for those who need it.	F9	NI 58 Emotional and Behavioural health of looked after children	Identification and pr appropriate family of throughout the wed	counselling services		Children's West Partnership with Family Support Sub-Group. Head of Children's Centre Services. (HOCCS)								
	F10	VSB 12 Effectiveness of children and adult mental health services	Provision of co-ordi parenting/ family su wedge.	inated, appropriate upport throughout the		Children's West Partnership with Family Support Sub-Group. Head of Children's Centre Services. (HOCCS)								
	F11	NI 139 The extent to which older people receive the support they need to live independently at home.	Support to Armley Helping Hands and Bramley Elderly Action to sustain provision.			Armley Helping Hands , Bramley Elderly Action & Local Social Support Team & LCC		29.50%	No Place survey					

F - Health & Wellbeing 13

#### Theme leads: Strategic Landlord, WNW Homes, West North West Employment, Education and Training Partnership (WNWEET), Divisional Community Safety Partnership

#### Theme member champions : Cllr McKenna

#### CYPP Priorities

Early Learning Outcomes in deprived areas Teenage conception Persistent absence NEET

Reducing the need for children to be in care Child Poverty Outcomes for looked after children Places to go, things to do

Actions												
Local Improvement	Ref No.	Performance Indicato		Actions		Partnership	Resources				Performance Monitoring and Current Year Actions/Achievements	
Priorities		- how we will measure success	2009/2010	2010/11	2011/12	Lead		Baseline	Progress Against PI Target	Target	Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
								Daseille	rarget	Current		
Increase the number of "decent homes"	A5	NI158 % Decent Homes.	Submit bid for funding for Group Repair Facelift Scheme.	Implement Face Lift Scheme.		Regeneration & Env Health	Regional Housing Bid				West Leeds Group Repair Scheme - schedule of works including costing produced.	is Awaiting outcome of any future bids for RHB monies to support priority programmes in Leeds.
m	A6	NI 154 Net additional homes provided. NI 155 (number of affordable homes delivered (gross)).				Partnership of Strategic Landlord, Firebird, WNW Homes, West AMT & City Projects.	Northern Housing Challenge. Bradford CHT, Accent. WNW Homes.	NI 154 0 NI 155 0	NI154 At least 6800 after year 2* NI155 800		Fairfields - planning application submitted - number of units reduced from 13 to 132. Planning decision expected early Autumn at which Accent HA w commence phase 1 of the development (32 units) for social rent. Farrow Ros Scheme started on site in April 2009; 10 x 3 b/5p (rent to homebuy), 6 x 3b/6 (social rent) and 8 x 4b/8p houses (social rent). Out of 15 contractors on site, classed as local labour including one trainee site-engineer. Highfield Gardent Planning permission granted. Accent to start on site early Autumn partnership with Unity HA]: 11 units for social rent and 8 shared ownersh (Unity) and 11 units for social rent and 8 shared ownersh (Unity) and 11 units for social rent and 11 shared ownership (Accent). Includ 8 bungalows for older people. New Wortley - phase 1 housing development s being considered for inclusion in PFI Round 6 t (for Lifetime Homes for old people 55+).	ill phase 1 development area - rehousing of existing tenants of concluded and demolition begins. LBC - Programme Board postablished and first Board meeting in November 2009. LBC 3 Work Programme continues to be developed.
	G3		improve social, economic and physical improvements to Leeds	Evaluate outcomes and the successes of the West Leeds Gateway Board, Stakeholder Advisory Group meeting and the Strategic Delivery & Investment Plan .		West Leeds Gateway Board of Stakeholder Advisory Group and Leeds Bradford Corrido Group.	š				The West Leeds Gateway Stakeholder Advisory Group has been established, with elected resident representation. Terms of Reference and a Community Engagement and Communication Plan has been agreed. There have been the meetings in Q1 & 2, the latter meetings have been thematic meetings covering greenspace and worklessness issues. Representatives of the WLG SAG have recently attended the WNWETET meeting to engage with partners across WNV on worklessness issues and planned physical developments.	9
Reduce the number of people who are not able to adequately heat their homes	G4	poverty - people	Deliver an Affordable Warmth event in endership with ward in partnership with the Older People's networks.			Fuel Poverty Unit, Armley Helping Hands, Bramley Elderly Action, Envt Health		City Baseline 2007/8 7.90% (SAP<35) 34.59% (SAP>=65)	City target 2009/10 SAP>35 = 5.86% (550 properties) SAP>=65 = 37.44% (3900 properties). Inner West pro-rata notional target = 55 (SAP 35) properties and 390 (SAP 65) properties.		Two Winter Weilbeing events have been held in inner West, at Strawberry Lan Community Centre and Fairfield community Centre in October: Forty peop attended the Fairfields event. The events provided older people with opportunity to receive information, support and advice on a range of citywide at local services and projects to enable them to keep warm and safe during it winter months. There was also a 'sloppy slipper exchange', funded by the Inn West Area Committee, where older people were given a new, properly fitted, py of slippers free of charge in exchange for their old pair to reduce the risks injuries resulting from falls in the home.	ie in id ie er iif
Increase financial inclusion in deprived areas	G5	people with a bank account in SOAs in the		Evaluate the outcome of the West Leeds Debt Advice Pilot.		Leeds Debt Forum Credit Unions. Area Mgmt Team, City Development (Economic Development).	,				All Family Support Workers have been trained in Debt Advice. Credit crunt type events have been held at Raynville primary school, with NHS Leeds. De Advice Pitot. The mailing for the Armiey Debt Advice pitot was completed on the November. Partners are continuing to work together to coordinate active and signpost customers to the relevant agencies. An evaluation meeting for the pilot will be held in December with a report to Narrowing the Gag Group in the new year. The Credit Union continue to promote services in the area. In addition continuing to work with partners to deliver projects in schools, children centres and Armley Prison.	bt le by ly le
Reduce offending	G6	NI 30 Re-offending rate of prolific and priority offenders. NI 18: Adult re-offending rates for those under probation supervision	sharing protocol to			Police. WNWHL, PCT, Neighbourhood Wardens.		The cohort on which targets are set for this target are set annually. The baseline and target for 2010/11 will bagreed as part of the annual review for 10/11.	-17%	6	Through the local multi-agency Housing Action Group meetings, covering Bramley Stanningley and Armley warden, individuals /families are identified ware involved in lower level criminality and Anti-social Behaviour to lock at earl interventions. If the issues cannot be resolved at this level, then the individual nominal's are brought to the Inner West multi-agency Tasking meeting where higher level of interventions are agreed, such as linking into the Offender Management, preursing an Anti-Social Behaviour Order, referral to Signost project, or the Multi-agency Panel and agreeing targeted diversionary activity.	9

G - Thriving Places

Local Improvement	Ref No.	Performance Indicato	ď	Actions			Resources				Performance Monitoring and Current Year Actions/Achievements		
Priorities		- how we will measure success	2009/2010	2010/11	2011/12	Lead		Baseline	Progress Against Pl	Target Current	Qtr 1-2 Achievements	Qtr 3-4	Planned Actions
Reduce the harm from drugs and alcohol to individuals and society	G7	NI 40 Drug users in effective treatment N is Brug-related (Class A) offending, NI 39: Rate of Hospital Admissions per 100,000 for Alcohol Related Harm. NI 42: Perceptions of drug use or drug dealing as a problem	Deliver a Drugs Action week plus Drugs Action week plus Drugs Action days in a relevant neighbourhoods. To deploy a Thermal Image Cannera in the West Inne area of Leeds to assist in the detect of cannabis farms which are set up in domestic-dwellings and to assist in apprehending suspects.	To work with Pub Watch and Trading Standards to reduce access to alcohol by minors.		Police, BARCA- Leeds. Trading Standards. WYP	Funds	2939	3028*		Operation Alphamstone. A divisional wide operation with designated NPT staff patrolling hot spot area's seizing alcohols off children/youths between 5PM and midnight on a Friday and Startday night. The names are forwarded onto youth services for intervention, health awareness sessions and ASB Officers. The second phase of the operation is to target those selling the alcohol with trading standards. Operation Adjacent - tangeting offenders in the DPPO areas in West Inner with declicated staff working from 9 pm - 2 am. To reduce prostitution and drug dealing and the associated ASB in the New Wortley area. We take enforcement action but also refer clients to appropriate agencies to help with the addiction.		
Reduce anti-social behaviour	G8	local council dealt with	undertaken by Youth	Audit of Hot Spot neighbourhoods re perception of ASB.		Police. ASB 8 Panel. YIP. YS 8 BARCA Leeds. Children Leeds West	k				Funding agreed for Safer Schools Officer for Swallow Hill School and West Leeds Academy. On going partnership work focussing New Wortley, Wythers, Broadless. Operation Champion focussing on inter-generation work New Wortley with PCSO's Wardens, community developing green bowling matches. Targete youth work around Landseers/Bramley Shopping Centre. DVD produced by ASB Unit/partner agencies in West Leeds on consequences of ABS to go into schools from Sept/Oct 09.		
Reduce worklessness across the city with a focus on deprived areas	G9	in the worst performing neighbourhoods. NI 15 Adults in contact with	Find opportunities for those unemployed to work with businesses and goal's skills and training. Deliver the Worklessness Pliot in New Wortley, Cllythers and the Fairfields neighbourhoods. Work in SOAs to engage and signpost people into training. Deliver jobsearch activities through a number of delivery sites. Work with offenders and substance misusers to engage them into work. Provide an adult learning facility to support first steps back into work.			Jobs and Skills.	Access to Employme rif Funding & £40kWellb eing funding	11.20%	0.6 percentage point reduction to 10.6%*		There are two Family Mentors working in the Inner West area, covering the Farifields, Wythers and New Wortley neighbourhoods. Through referrals to date they have worked with sixty two people. Of these, two people have gained employment, noe in New Wortley and one in Wythers neighbourhood. There has been approximatelysis offered intensive family support, this will increase shortly due to new reflerals that have come in.  The Data Sharing pilot with the Department of Work and Pensions has identified eight lone parents in New Wortley area; they have been invited to monthly coffee mornings.  There are weekly surgeries starting from the 9th Oct 09 at Fairfield Community Centre on a Wednesday and the Wyther House on a Tuesday, with staff available to take new referrals. There is also a clothes swapping event to be held on Friday 9th October 2009 12.30-3.00pm at Wyther House.  There are staff availableally at New Wortley Community Centre with a specific surgery on Thursdays in conjunction with an organisation called Working Links who have funding to assist people back into work.  The Family Mentors have worked with a variety of agencies and these include: - Libraries - Neighbourhood Street Wardens - Neighbourhood Street Wardens - Neighbourhood Street Wardens - Amriley Anna Local Schools - Job Centre Plus - Working - Working		
Reduce crime and fear of crime	G10	NI 16 Serious acquisitive crime rate. NI 120 Assaults with injury crime rate	Crime, and Violent Crime Community Safety Partna DOMU (offender mgmt un the multi-agency tasking crime, violent crime and campaign days, be impros satisfaction levels through and Communities Togeth delivery of the Safety Cer	·	,	Police. BARCA- Ledds, West Yorkshire Fire and Rescue.		per 1000 population)	NI 116 25.8 rate per 1000 population* 4.7% reduction on baseline NI120 7.5 rate per 1000 population* 65% reduction on baseline		Funding from the Inner West Area Committee enabled a successful application for Alert Box for Armley Town Street traders. These were installed in August in conjunction with the Town Centre Manager and we are currently arranging a 3 month evaluation to look at the effectiveness of Alert Box which is an electronic neighbourhood watch system. Operation Adjacent—targets offenders in the Designated Public Places Order areas in West Inner and Outer with dedicated staff working from 9 p.m. – 2 am. Operation Abbreviate is an ongoing operation targeting prostitution and drugs in New Wortley. Operation Alness was run by West Inner Neighbourhood Policing Team (NPT) assisted by Leeds North West Roads Policing Units, Leeds watch, Her Majesty's Prison staff, Yorkshire area search team dog handlers & West Yorkshire Police Motorcycle Unit targeting vehicle crime around Armley prison. Operation Impact took place across all Yorkshire Police Forces on 7-8 May. The operation in North West Division took place on the Wythers targeting anti-social behaviour, criminal damage and other criminality in the area. A plain clothes operation ran from 22nd to 26th April 09		
Develop extended services, using sites across the city, to	G11	NI 88 Number of Extended Schools.	Services Clusters in Inne	To ensure the Extended Services Clusters in Inner West are delivering the full core		Extended Services Clusters.							

G - Thriving Places

Local Improvement	Ref No.	Performance Indicator		Actions		Partnership	Resources				Performance Monitoring and Current Year Actions/Achievements		
Priorities		- how we will	2009/2010	2010/11	2011/12	Lead			Progress Against PI	Target	Qtr 1-2 Achievements	Qtr 3-4	Planned Actions
		measure success						Baseline	Target	Current			
improve support to			full core offer of childcare.	offer of childcare, parental									
children, families and				support, out of school activities,									
communities				access and signposting to									
			and signposting to other services and access to	other services and access to									
			school facilities.	school facilities.									
			concorracinaco.										

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#### Leeds Strategic Plan Theme - Harmonious Communities

## Theme leads: Area Management Team

Theme member champion - Cllr Atkinson

LSP Strategic Outcomes
P1 More inclusive, varied
P2 Improved community of More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services Improved community cohesion and integration through meaningful involvement and valuing equality and diversity

## CYPP Priorities

Early Learning Outcomes in deprived areas	Teenage conception	Persistent absence
NEET	Reducing the need for children to be in care	Child Poverty
Outcomes for looked offer shildren		

Outcomes for looked after children Places to go, things to do

#### Actions

ocal Improvement	Ref No.	Performance		Actions		Partnership	Resources				Performance Monitoring and Current Year Actions/Achievements	
Priorities		Indicator - how we	2009/10	2010/11	2011/12	lead		Pro	gress Against P	I Target	Qtr 1-2 Achievements	Qtr 3-4 Planne
		will measure success						Baseline	Target	Current		Actions
ncreased number	H1	NI 6 Participation in	Evaluate the	Deliver Participatory Budget		AMT and	Well being				Participatory Budgeting schemes that have been delivered across the City will be	
al people		regular volunteering.	outcomes of the	Scheme in Inner West.		partners.	Funding &				evaluated jointly as part of the citywide Community Engagement Sub Group, in	
aged in activities		NI 110 Young people's					Area Panel				order to evaluate the achievements and successes and identify good practice	
neet community		participation in positive					Funds from				guidance to support future schemes.	
ds and improve		activities.	Broadleas.				WNW					
quality of life for al residents.							Homes					
ii residents.												
	H2		To develop Parent Ambassadors within			Extended Services.					Extended Services run a large number of courses and activities for parents. Two	
			the Clusters to			Services.					Cluster brochures of parenting activities for the Armley area have been published.  A large programme of after school activities have been sustained. Holiday	
			support new parents								playschemes and activities across the Armley area are being delivered. Activities,	
			and provide advise								events and courses for parents continue to run. There have been High School	
			and signpost to								roadshows for parents and children. There are sessions on supporting parents	
			activities.								complete forms. Afterschool provision has been offered. Summer and autumn	
											term programmes have been produced. Extended Services have supported two	
											family support events. The Parent Ambassadors scheme is currently being piloted	
											in Outer West, if this is successful it will be rolled out in other areas.	
	H3		Increase the level of			BARCA Leeds &			1		The youth work team has supported over the past year 5 young volunteers aged	
			engagement with			Youth Service					18-25 to assist in delivering youth provision. One has gone on to become a young	
			young people with						1		advisor for a National Charity - Youth Bank UK. One has become a Director of	
			local services.						1		BARCA-Leeds, he was also involved in a international youth leadership scheme.	
									1		Two have established a peer led education group with other young people. In	
									1	1	addition as part of the West Leeds Youth Work partnership we have established a	
									1		Participation sub group in which workers have prioritized actions to ensure young	
											people are having a voice and influence in their area.	
	H4	-	To deliver an			AMT and partne					Bramley Elderly Action were successful in securing Area Committee funding to	
	[```		intergenerational/			agencies.			1	1	deliver two intergenerational events in Bramley. The first event will be a taster/	
			celebrating diversity			agonolos.			1	1	planning session on November 30th at Bramley Library. Where there will be	
			event in Bramley &						1	1	approximately 30 young people from West Leeds Academy and older people from	
	1	1	Stanningley ward.				1		1	1	within the local community taking part in a Bramley-word-tapestry event. What	

17 H-Harmonious Communities

Local Improvement	Ref No.	Performance		Actions		Partnership	Resources				Performance Monitoring and Current Year Actions/Achievements	
Priorities		Indicator - how we will measure success	2009/10	2010/11	2011/12	lead		Pro Baseline	ogress Against F Target	PI Target  Current	Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
			Accessing hard to reach groups, both young people and those aged over 45 years.								BEA will be doing is getting people to work in pairs to produce two lines of a Bramley poem. The ice breaker will be a treasure hunt for clues and we will be enlisting the help of a real life poet to help enthuse and facilitate the event. After the event we will hold a short planning meeting to discuss what the second phase of work will be in March 2010.	
An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	H5	NI 4 Percentage of people who feel they can influence decisions in their locality.	Continued support and development of community forums in Armley and Bramley, ensuring representation and diversity. Investigate web based approaches and resident panels.			AMT and community representatives.		73.70	6 No Place Survey		The Armley and Bramley Community Forums continue to run, both monthly and bi- monthly in the case of Bramley. A new community engagement programme has been established, which incorporates WNW citizen panels and online services.	
	Н6		Continued support and development of viable community centres in deprived neighbourhoods. Development of Community Centre Consortium to address the funding issues and deliver a more sustainable management model.			AMT and partner agencies.	Fundraisin g from partner agencies Community Assocs				Three external bids have been submitted to support the Community Centre Consortia, with a final bid to be submitted in Nov 09. Short, medium and long term plans are being put in practice to support the future sustainability of the community centres. The directly managed community centres continue to be supported and an action plan is being developed to support Stawberry Lane community centre.	
	H7		To continue the LAMP and NIP activity in New Wortley, Wyther, Fairfield and Broadleas, involving local residents and partner agencies. Develop team neighbourhood action oriented work to improve neighbourhoods and LAMP and NIP plans.	To evaluate improvements and perceptions in the neighbourhoods		All Partner Agencies	All Partner Agencies				Yorkshire Planning Aid. Launched in September 2009 in presence of Hillary Benn,	working in partnership with
Enable a robust and vibrant voluntary, community and faith sector to facilitate community activity and directly deliver services	H8	NI 7 Environment for a thriving third sector.	To commission £10,000 for small grants to voluntary and community groups.	Evaluate impact of community group activities on community capacity and cohesion.		АМТ	£10,000 Wellbeing funding				Funding allocated and small grants being administered.	
An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities.	н9	NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area. Develop local indicator around the prevention of all forms of violent extremism.	To commission £2,500 for skips to support community initiatives.			AMT	£2.5K WB Fund	73.709	6 No Place Survey		Amount allocated and funding being administrated.	

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Local Improvement	Ref No.	Performance		Actions		Partnership F	Resources				Performance Monitoring and Current Year Actions/Achievements	
Priorities		Indicator - how we	2009/10	2010/11	2011/12	lead		Prog	gress Against F	PI Target	Qtr 1-2 Achievements	Qtr 3-4 Planned
		will measure success						Baseline	Target	Current		Actions
	H10	NI 2: Percentage or people who feel that they belong to their neighbourhood. NI 13: Migrants' English language skills and knowledge. NI 23: Perceptions that people in the area treat one another with respect and consideration.	Deliver the Armley Community Cohesion project.			AMT, Safer Leeds					Community cohesion work in Armley is progressing. Resources are currently being focussed on the Wythers neighbourhood. Both quantitative and qualitative research will be combined to produce a audit methodology toolikt, to enable roll out in priority areas in Armley. An open space pilot event is being organised for March 2010, to raise awareness between frontline members of staff and voluntary and community groups on community cohesion.	
	H11		Prevent, identify and respond to community tensions through Neighbourhood Mgmt Tasking and Reporting (Race Hate Crime) within communities through Neighbourhood Wardens and Community Forums.			Community Safety Locality Co-ord, MATS, Community Forums. LAMPs					Representation to the city-wide tension monitoring group from Area Management to identify and respond quickly to any emerging tensions. Preventing Violent Extremism funding with project being developed with young woman from Armley Mosque with Leeds Voice, Area Management.	

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# Glossary of Terms

Term	Description
AMT	Area Management Team
CYPP	Children and Young People
Dev	Development Department
EAT	Environmental Action Teams
WNWH	West North West Homes
LCC	Leeds City Council
P&C	Parks and Countryside
T&DC Funds	Town and District Centre Funds
Vol & Comm Groups	Voluntary and Community Groups
WBF	Well Being Fund
WYP North West Division	West Yorkshire Police